

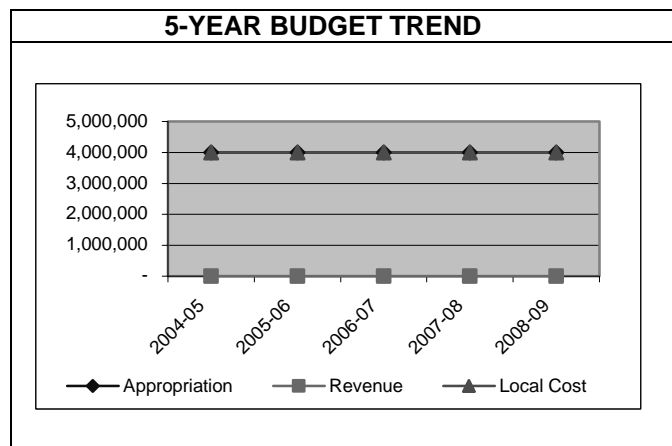
Unemployment Insurance

DESCRIPTION OF MAJOR SERVICES

This is a mandated program based upon a 1978 amendment to the California Unemployment Insurance Code extending unemployment insurance benefits to all public employees. Management's objective for the program is cost containment. Unemployment insurance claims filed by former county employees are monitored, reviewed for eligibility, and challenged when appropriate to prevent abuse of the program.

There is no staffing associated with this budget unit.

BUDGET HISTORY

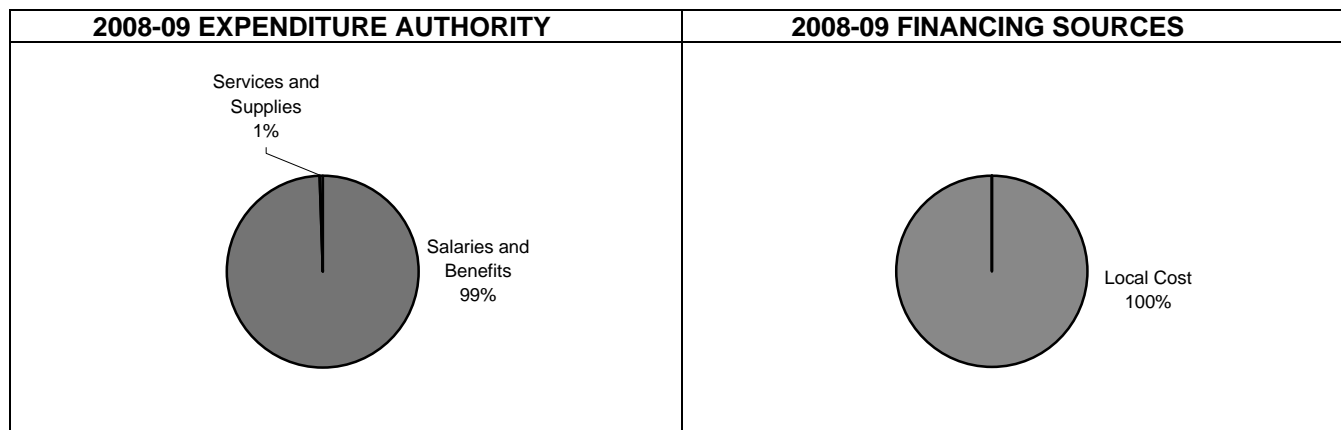


PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	3,199,827	2,942,702	2,872,222	4,000,500	2,491,685
Departmental Revenue	-	-	-	-	-
Local Cost	3,199,827	2,942,702	2,872,222	4,000,500	2,491,685

Actual appropriation for 2007-08 is less than modified budget due to reduced program costs resulting from a more aggressive approach by the county in pursuing protestable claims.

ANALYSIS OF FINAL BUDGET



GROUP: Administrative/Executive
 DEPARTMENT: Human Resources
 FUND: General

BUDGET UNIT: AAA UNI
 FUNCTION: General
 ACTIVITY: Personnel

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
Appropriation							
Salaries and Benefits	3,138,327	2,876,202	2,809,847	2,453,964	3,959,100	3,960,740	1,640
Services and Supplies	11,500	16,500	12,375	21,321	25,000	25,000	-
Transfers	50,000	50,000	50,000	16,400	16,400	14,760	(1,640)
Total Appropriation	3,199,827	2,942,702	2,872,222	2,491,685	4,000,500	4,000,500	-
Local Cost	3,199,827	2,942,702	2,872,222	2,491,685	4,000,500	4,000,500	-

Salaries and benefits of \$3,960,740 represent anticipated unemployment claims to be paid during 2008-09. Due to a decrease in administrative charges owed to the Employee Benefits and Services Division, transfers for 2008-09 have been reduced and the difference was moved to salaries and benefits to pay for potential claims.

